

FULL AND SATISFYING LIVES

ANNUAL REPORT 2017



A LIFE WELL LIVED



We are so proud of all that MAB Community Services has accomplished this year to help individuals with disabilities lead full and satisfying lives.

We have trained individuals to use emerging technology to help compensate for vision loss. In collaboration with the Massachusetts Commission for the Blind, Massachusetts Association of Councils on Aging, and Elder Affairs, the Massachusetts Association for the Blind and Visually Impaired launched two assistive technology centers. The response has been tremendous. In the 21st century, staying connected means being able to access and use technology to FaceTime or email your grandchildren, buy products on Amazon, or book a ride on Uber.



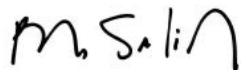
Changes have also taken place at the Ivy Street School to expand our reach beyond the 40 students enrolled here in Brookline.

"Skills for Life" brings our team of occupational therapists into the community. The goal is to help young adults on the autism spectrum learn the skills they need to successfully transition to adulthood and become contributing members of society.

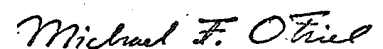
Innovation shapes and guides our practice. Ron Suskind, author of **Life, Animated**, was the keynote speaker at Ivy Street School's John Pratt Memorial Lecture. This connection grew into a partnership where our staff and students are piloting **Sidekicks**, an app created by Suskind that helps youth with autism learn to better communicate and gain insight into the social world.

At MAB Adult Disability Services, we have invested in person-centered planning. This highly individualized approach to programming allows each of the people we serve to have greater agency over their lives. The personal transformations are amazing.

We couldn't achieve all we have without our exceptional staff and the many dedicated volunteers and supporters like you, who help each of the individuals we serve achieve a life well lived.



Barbara Salisbury
Chief Executive Officer



Michael O'Friel
President, Board of Directors

COMMUNITY PARTNERS

Historic | Meaningful | Giving | Healthy | Empowering | Transforming

1 Massachusetts Charitable Mechanic Association, for supporting the Ivy Street School's vocational skills program.

2 Habitat for Humanity The ReStore, for providing meaningful work opportunities for Ivy Street School students.

3 Laura Liscum, for her dedication, reliability, and sincerity as a 1:1 MABVI volunteer for over 20 years.

4 The Li Family, Honoring Dayu and Michael Li for volunteering as a family in the MABVI Volunteer Program.

5 Tufts Health Plan, for their mission of improving the health and wellness of the MAB Community and every community.

6 Massachusetts Association of Councils on Aging, for leadership that educates, empowers, and advocates on behalf of all seniors.

7 Talya Nevo-Hacohen and Bill Schenker, for their commitment to person-centered planning.

8 Michelle Garcia Winner, for transforming the lives of young adults on the autism spectrum.

9 Lincoln-Sudbury Regional High School, for being a wonderful partner in education for students.



A YEAR UNFOLDS

Partnering with the community to invest in people and build the field



MAB Community Services is committed to creating opportunities and transforming the lives of individuals with a range of disabilities. Since 1903 MAB has focused on providing the support programs and services necessary for everyone to live full and satisfying lives.

1 Emello Family Honored – Ribbon Cutting of the Dominic and Rita Emello Training Center at MAB Adult Disability Services.

2 Person-Centered Planning – Talya Nevo-Hacohen and Bill Schenker donate \$75,000 to launch initiative so each individual can lead the life they want to live.

3 Michelle Garcia Winner – “Social Thinking®” founder and CEO shares strategies on transition practices that work. [www](#)

4 John Griffin Awarded Scholarship – The first recipient of Recruitment and Retention Initiative awarded the Emello Family/Boston University staff development scholarship. [www](#)

5 Ron Suskind's Special Invitation – Pulitzer Prize winning journalist Ron Suskind shares his family's remarkable story that became Life, Animated. Invites Ivy Street School to pilot Sidekicks app. [www](#)

6 Assistive Technology Grand Opening – Volunteers teach individuals with vision loss how to use devices and technologies with the launch of two assistive technology centers. [www](#)

7 Open House – ADS opens a 19th group residence in Greater Boston. Four individuals move out of nursing homes to a community residence built to meet their medical and social needs.

8 \$25,000 for Ivy Street School – The Barbara Epstein Foundation continues to transform the lives of Ivy Street School students.

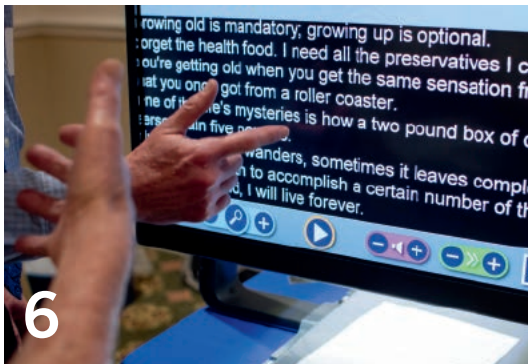
9 Transition to Adulthood Visiting Committee – National experts, parents, and board members serve on a Visiting Committee to support the work of transition to adulthood.

10 Young Adult Program Launched – A new Adult Disability Services program designed to meet the unique needs of individuals from their transition to adulthood program to age 22-25.

11 AIRA “Guides” Marathoner – Team With a Vision athlete Erich Manser runs the Boston Marathon using Aira. Smartglass and small camera technology allow Erich to connect with a remote agent who guided him the 26.2 miles. [www](#)

12 A Meaningful Life Remembered – Bobby Dolan passed away March 20, 2017 at the age of 91 surrounded by dedicated caregivers from MAB Community Services. He lived a great life in the community. [www](#)





Helping individuals with disabilities live full and satisfying lives in the community, one house, job, or new skill at a time.



60

different buses and trains taken to explore Boston in the Young Adult Program

190

adults with disabilities served

163

tickets bought for community events as part of person centered plans

10

emerging leader workshops for staff professional development



72

hours spent gardening at Allston Community Garden



24

individuals involved in creating their own person-centered plans



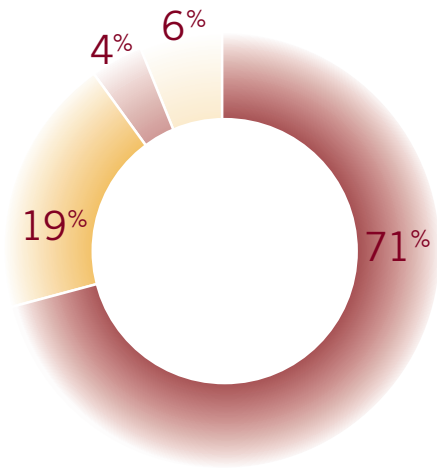
1

fulfilled the dream of ADS resident to take his first flight ever to visit his mother

MAB ADULT DISABILITY SERVICES

Total Expenses

Payroll	71%
Housing/Rent	19%
Direct Program Support	4%
Telecommunications, Training, Printing, Misc.	6%



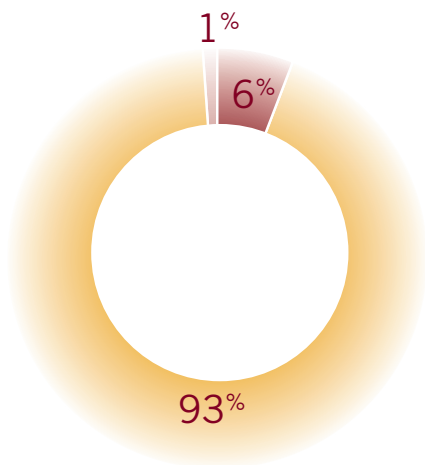
Total: \$13,431,806*

*excluding Administration and Fundraising



2017 Revenue

Federal Contracts/Reimbursement	6%
State Contracts	93%
Contributions	1%

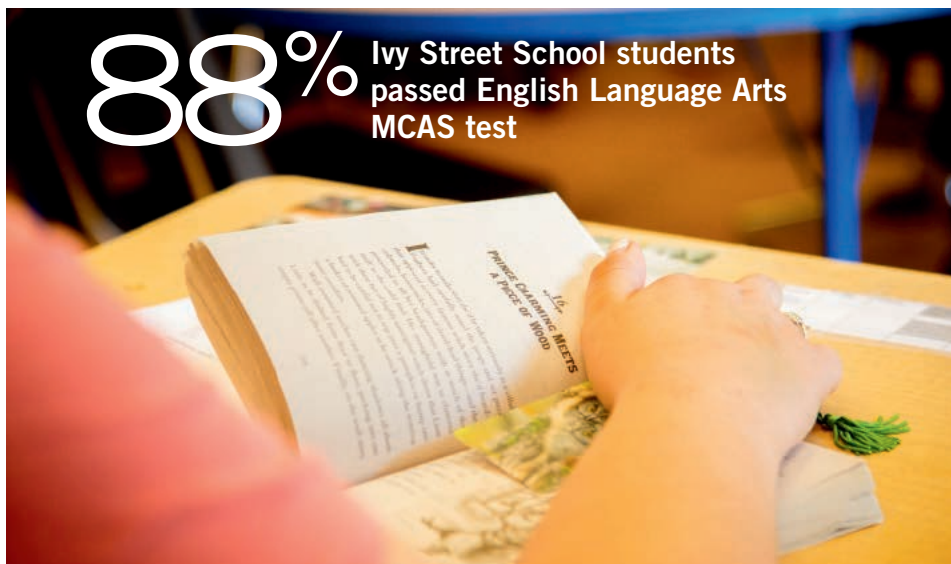


Total: \$14,174,185



Serving day and residential students with brain injuries, autism, or behavioral health challenges. Caring staff focus on the skills each student needs to make a successful transition to adult life.

88% Ivy Street School students passed English Language Arts MCAS test



23 young adults aged 16-26 in Skills For Life — an individualized home and community-based life skill development service [www](#)

21 business partnerships for employment, volunteering, job shadowing

3 Ivy Street teachers earned their Masters in Special Education from George Washington University

64 students served [www](#)



7 students launch a new technology team with training from the Brookline Interactive Group thanks to a Brookline Community Foundation grant [www](#)



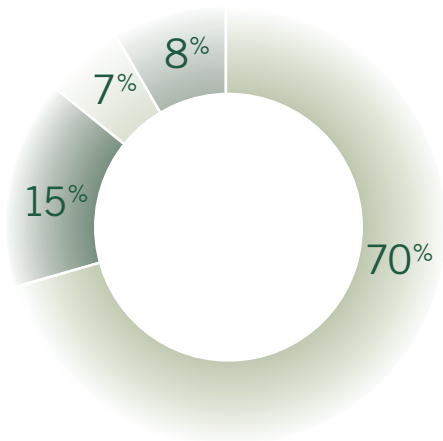
1 Ivy Street student who emceed Extravaganza for the first time [www](#)

640 cups of coffee sold by the student-run coffee shop



Total Expenses

Payroll	70%
Housing/Rent	15%
Direct Program Support	7%
Telecommunications, Training, Printing, Misc.	8%



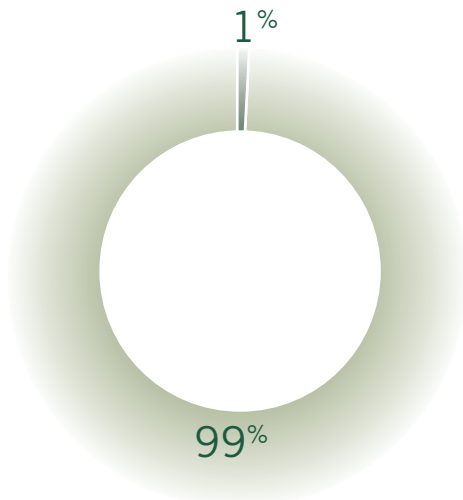
Total: \$5,895,412*

*excluding Administration and Fundraising



2017 Revenue

Tuition	99%
Contributions and Special Events	1%



Total: \$6,490,276



Supports individuals so they successfully adapt to living with vision loss. Through vision rehabilitation, an expanding volunteer program, statewide peer support groups, and assistive technology centers, MABVI creates innovative programs.

1,400

individuals with vision loss served statewide



46,275

miles traveled by occupational therapists making 1772 visits — the equivalent of driving from Portland, Oregon to Portland, Maine, 15 times

93

age of oldest assistive tech student



1

new Spanish language low vision support group

394

volunteers providing over 10,000 hours of service in the 1:1, family, and assistive tech volunteer programs [www](http://www.mabcommunity.org)

\$200,000

donated by Highland Street Foundation for Assistive Technology Initiative

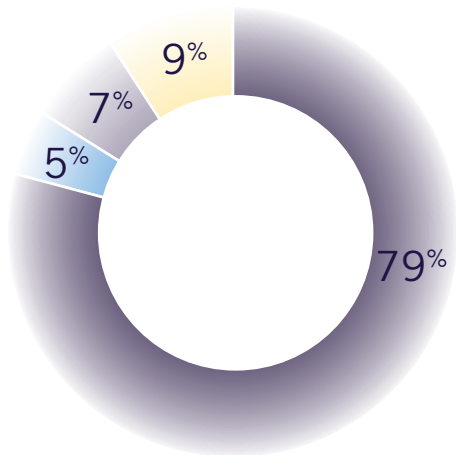
1,008

hours spent by **MAB on the Move** in the community



Total Expenses

Payroll	79%
Housing/Rent	5%
Direct Program Support	7%
Telecommunications, Training, Printing, Misc.	9%



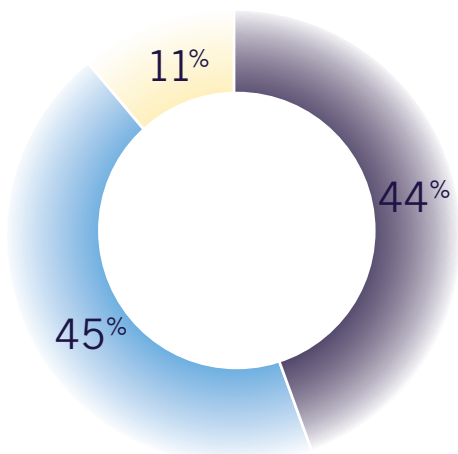
Total: \$1,373,180*

*excluding Administration and Fundraising



2017 Revenue

Government/Reimbursement	44%
Contributions	45%
Special Events (Net)	11%



Total: \$1,636,785



For over 24 years, Team With A Vision (TWAV) has helped inspire athletes who are blind and visually impaired to realize their dream of running the Boston Marathon, along with an extraordinary group of volunteer sighted guides. Now a year-round program that supports athletes at multiple races, TWAV is one component of MABVI's healthy living initiative. Our goal is to make sure everyone we serve has access to a life well lived.



235 volunteer hours from our Delta Gamma Foundation and National Charity League supporters

\$236K

raised by TWAV thanks to 15 bibs from the Boston Athletic Association and the amazing work of our team of fundraisers [www](http://www.mabcommunity.org)



furthest miles traveled for marathon

7,681

(India to Boston) [www](http://www.mabcommunity.org)

96

athletes who raced year-round with Team with a Vision at four different races

1

Boston Marathon

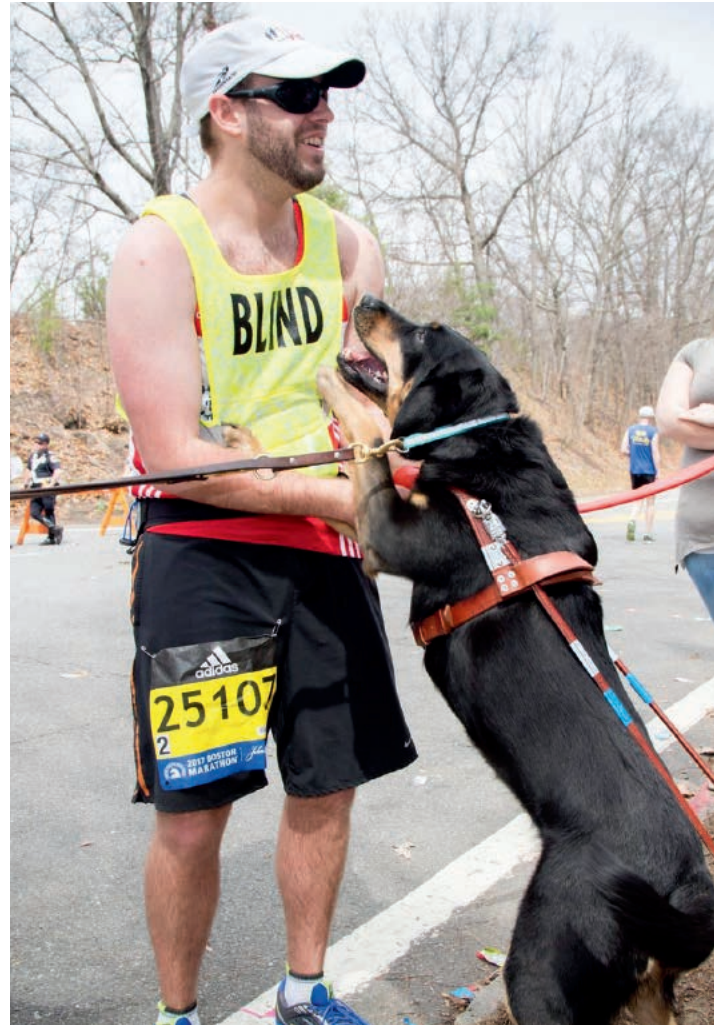
100

marathon race medals earned



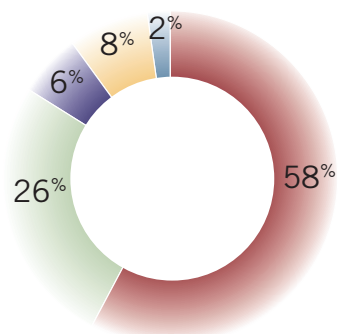
*With the right support,
anything is possible*

With the right support,
anything is possible



FINANCIALS

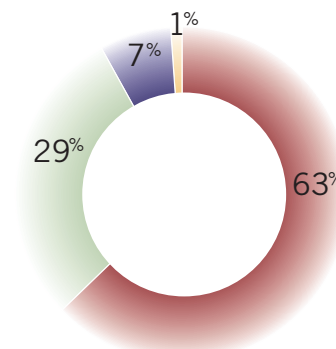
Year End June 30, 2017



Total Expenses by Program

Adult Disability Services.....	58%
Ivy Street School	26%
Mass Association for the Blind	6%
Administration and Marketing	8%
Fundraising.....	2%

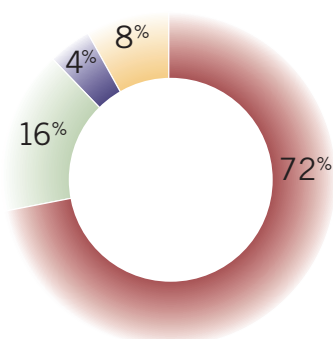
Total: \$23,094,027



Total Revenue by Program

Adult Disability Services.....	63%
Ivy Street School	29%
Mass Association for the Blind	7%
Unrestricted	1%

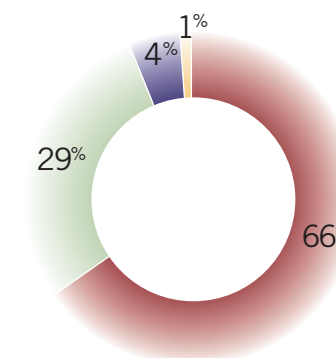
Total: \$22,525,953



Total Expenses by Cost Center

Payroll.....	72%
Housing/Rent	16%
Direct Program Support	4%
Telecommunications, Training, Printing, Misc	8%

Total: \$23,094,027



Total Revenue by Source

Government/Reimbursement.....	66%
Tuition.....	29%
Contributions	4%
Special Events (Net)	1%

Total: \$22,525,953

DONORS

\$200,000+

The Highland Street Foundation

\$100,000+

Memorial Foundation for the Blind

\$50,000+

The Gibney Family Foundation

\$25,000+

The Boston Foundation

The Barbara Epstein Foundation Inc.

The Hamilton Company Charitable Foundation

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Estate of Natalie Lopez

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The Sara Elizabeth O'Brien Trust, Bank of America, N.A., Trustee

\$15,000+

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\$10,000+

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\$7,500+

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\$5,000+

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Constance and Edward Sullivan

Wolverine Worldwide Foundation

\$2,500+

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Don Rodman

Schneider Electric North America Foundation Matching Gifts

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Kim Storey and Douglas I. Katz

Trachsel Family Foundation

Debbie and Chris Wooldridge

\$1,000+

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	Pitush Marda		Christine Derby	Kerri and Scott Kinsella	Mary and Michael Rinaldi
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				Anthony LaPointe	
				Lions Club of Boylston	
				Lions Club of Millbury	

\$500+

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\$250+

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To make a lasting impact, contact
 dbrown@mabcommunity.org or go
 to www.mabcommunity.org

Bequests are used to support
 special initiatives and bequests
 make it possible for MAB to
 invest in new programs, create
 innovative solutions to emerging
 problems, and sustain current
 services. For over 100 years,
 MAB has helped individuals with
 disabilities live full and satisfying
 lives. Thank you for supporting
 our mission and our future.

LEGACY SOCIETY

Following is a list of donors who have left bequests or created endowed funds to support MAB programs in perpetuity. These donors are specially recognized for their visionary decision to leave a philanthropic legacy that will benefit their neighbors and communities for decades and centuries to come.

Estate of Patricia Aisner	Janet Fields Memorial Fund	Estate of Natalie A. Lopez	Estate of Verna Renn
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www.mabcommunity.org/donate.html



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MAB ADULT DISABILITY SERVICES

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